

CLERK'S OFFICE

APPROVED

Date: 11-18-03

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: November 4, 2003

ANCHORAGE, ALASKA
AR NO. 2003-340

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ACCEPTING WHEN TENDERED THE SUM OF ONE HUNDRED NINE THOUSAND SEVEN HUNDRED FIFTY SIX DOLLARS (\$109,756) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING SAID GRANT, FIFTY THOUSAND THIRTY EIGHT DOLLARS (\$50,038) AS A CONTRIBUTION FROM THE 2003 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR THE YOUTH AT RISK DRIVING ENFORCEMENT PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum, not to exceed, ONE HUNDRED NINE THOUSAND SEVEN HUNDRED FIFTY SIX DOLLARS (\$109,756), is accepted when tendered from the State of Alaska, Department of Transportation & Public Facilities, and appropriating said grant to the State Categorical Grants Fund (231), Anchorage Police Department, for Youth at Risk Driving Enforcement Program.

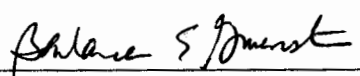
Section 2. That the sum, not to exceed, FIFTY THOUSAND THIRTY EIGHT DOLLARS (\$50,038), is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2003 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants Fund (231), Anchorage Police Department.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 18th day of November, 2003.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Police Department: \$159,794



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 849-2003

Meeting Date: November 4, 2003

From: Mayor

Subject: State of Alaska, Department of Transportation & Public Facilities, has allocated Federal Funds for a Youth at Risk Driving Enforcement Grant and local match required. (\$159,794)

The Municipality of Anchorage anticipates receiving a grant from the State of Alaska, Department of Transportation & Public Facilities for a Youth at Risk Driving Enforcement Program. This grant will be used to support enforcement of seat belt usage and to reduce speeding among youth drivers in the vicinity of local schools and neighborhoods.

This grant will be used to pay officer overtime for traffic assignments specifically targeted for enforcement of Youth at Risk Driving violations within the Municipality of Anchorage. Through increased awareness and enforcement of Youth at Risk Driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries.

The notice to proceed authorizes \$50,000 from the grantor. The total amount of grant award will be increased up to \$109,756 upon Federal Budget approval. A special condition of this grant is that the department provide matching funds. The total projected Municipal cost is \$50,038, which has been budgeted in the 2003 Operating Budget. This grant began October 1, 2003 and will end on September 30, 2004.

Account Number	Account Name	Amount
REVENUE:		
231-46763G-9398	Other State Grant	\$ 50,000
231-46763G-9398	Other State Grant	59,756
231-46763G-9601	Contributions from Other Funds	<u>50,038</u>
	Total	\$159,794

EXPENDITURES:

231-46763G-1201	Overtime	\$120,000
231-46763G-5603	M&E <\$5000 Except HW&SW	37,444
231-46763G-6022	Clerk	10
231-46763G-6088	IT	40
231-46763G-6091	OMB	90
231-46763G-6095	Purchasing	480
231-46763G-6103	Financial Reporting	1,220

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231-46763G-6105	Financial Processing	60
231-46763G-6110	FIS	<u>450</u>
	Total	\$159,794

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
ACCEPTING WHEN TENDERED, THE STATE OF ALASKA, DEPARTMENT OF
TRANSPORTATION & PUBLIC FACILITIES, AND APPROPRIATING SAID GRANT TO
SUPPORT YOUTH AT RISK DRIVING ENFORCEMENT.

Prepared by: Walt Monegan, Chief of Police

Fund Certification: Jeffrey E. Sinz, CFO

231-46763G-9398 (\$50,000 BY2003)
(Highway Safety Enforcement Grants {Notice To Proceed})
231-46763G-9398 (\$59,756 BY2003)
(Highway Safety Enforcement Grants)
151-4840-3901 (\$50,038 BY2003)
(Police Operating Funds)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Content Information

Content ID : 001168

Title: 2003/04 Youth at Risk Driving Enforcement Grant

Initiating Dept: APD

Review Depts: OMB, Finance, MuniManager

Description: 2003/04 Youth at Risk Driving Enforcement Grant
Year 2 of 3

Date Prepared: 10/6/03 12:27 PM

Document Number: AR 2003-340

Assembly Meeting Date
MM/DD/YY: 11/4/03 12:00 AM

Public Hearing Date MM/DD/YY: 11/18/03 12:00 AM

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
CitingFundsWorkflow	10/6/03 12:29 PM	Checkin	smiko	Public	001168
APD_SubWorkflow	10/7/03 12:09 PM	Approve	wmonegan	Public	001168
CitingFundsWorkflow	10/10/03 5:59 PM	Reject	sinzje	Public	001168
CitingFundsWorkflow	10/13/03 8:03 AM	Checkin	smiko	Public	001168
APD_SubWorkflow	10/14/03 9:28 AM	Approve	wmonegan	Public	001168
Finance_SubWorkflow	10/15/03 6:16 PM	Approve	sinzje	Public	001168
MuniManager_SubWorkflow	10/23/03 1:17 PM	Approve	leblancdc	Public	001168
MuniMgrCoord_SubWorkflow	10/27/03 12:26 PM	Approve	katkusja	Public	001168

INTRODUCTION